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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Thu, Jul 22, 2021 15:18:09 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Forty five lakh nine thousand only (Rs.45,09,000/-) - Quarterly Distribution of Budget for the Law Secretariat - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1718 **Dated:21-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs. 45,09,000 /- Rupees Forty five lakh nine thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Law Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Law Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Law Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 10 Law Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,18,000	76,300	54,500	32,700	54,500	2,18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,28,000	79,800	57,000	34,200	57,000	2,28,000	0
S.D.H. 133 Water and Electricity Charges	19,000	6,650	5,000	2,350	5,000	19,000	0
S.D.H. 134 Hiring of Private Vehicles	30,00,000	10,50,000	7,50,000	4,50,000	7,50,000	30,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,80,000	63,000	45,000	27,000	45,000	1,80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	250	250	250	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,26,000	44,100	32,000	17,900	32,000	1,26,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,50,000	87,500	63,000	36,500	63,000	2,50,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	80,000	28,000	20,000	12,000	20,000	80,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,06,000	1,07,100	77,000	44,900	77,000	3,06,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	350	250	150	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	35,000	25,000	15,000	25,000	1,00,000	0
Total	**45,09,000**	**15,78,050**	**11,29,000**	**6,72,950**	**11,29,000**	**45,09,000**	**0**

DDO Annexure

Department: Law Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900010110111VN	27001701014	21,300	54,500	32,700	54,500	1,63,000
2052000900010130131VN	27001701014	22,800	57,000	34,200	57,000	1,71,000
2052000900010130133VN	27001701014	1,650	5,000	2,350	5,000	14,000
2052000900010130134VN	27001701014	3,00,000	7,50,000	4,50,000	7,50,000	22,50,000
2052000900010130135VN	27001701014	18,000	45,000	27,000	45,000	1,35,000
2052000900010130136VN	27001701014	250	250	250	250	1,000
2052000900010130137VN	27001701014	12,100	32,000	17,900	32,000	94,000
2052000900010130139VN	27001701014	24,500	63,000	36,500	63,000	1,87,000
2052000900010160162VN	27001701014	8,000	20,000	12,000	20,000	60,000
2052000900010240241VN	27001701014	30,100	77,000	44,900	77,000	2,29,000
2052000900010280281VN	27001701014	350	250	150	250	1,000
2052000900010510511VN	27001701014	10,000	25,000	15,000	25,000	75,000
	Total	**4,49,050**	**11,29,000**	**6,72,950**	**11,29,000**	**33,80,000**